

<b>Bullhead City Elementary District</b>	<b>080415</b>	<b>Mohave</b>
--	---------------	---------------

	<b>Salaries</b>	<b>Employee Benefits</b>	<b>Purchased Services</b>	<b>Supplies</b>	<b>Other</b>	<b>Totals</b>
<b>Regular Education</b>						
Classroom Instruction	\$4,891,148	\$967,412	\$54,448	\$193,648	\$6,135	\$6,112,791
Support Services						
Students	\$224,873	\$46,846	\$447	\$5,473	\$0	\$277,639
Instructional Staff	\$242,604	\$46,516	\$7,171	\$13,511	\$0	\$309,802
General Administration	\$142,730	\$21,131	\$25,422	\$2,687	\$5,396	\$197,366
School Administration	\$409,685	\$78,740	\$25,103	\$2,364	\$0	\$515,892
Business and Central	\$80,598	\$19,422	\$0	\$137	\$36,140	\$136,297
Operation Maintenance of Plant Services	\$347,865	\$144,859	\$258,941	\$380,498	\$0	\$1,132,163
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Cocurricular Activities	\$8,025	\$906	\$0	\$0	\$0	\$8,931
School-Sponsored Athletics	\$18,650	\$2,128	\$0	\$3,976	\$0	\$24,754
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
<b>Regular Education Subsection Total</b>	<b>\$6,366,178</b>	<b>\$1,327,960</b>	<b>\$371,532</b>	<b>\$602,294</b>	<b>\$47,671</b>	<b>\$8,715,635</b>
<b>Special Education</b>						
Classroom Instruction	\$649,649	\$118,050	\$987	\$18,070	\$10,035	\$796,791
Support Services						
Students	\$117,338	\$21,448	\$19,465	\$3,866	\$0	\$162,117
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$75,957	\$14,109	\$1,399	\$742	\$0	\$92,207
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
<b>Special Education Subsection Total</b>	<b>\$842,944</b>	<b>\$153,607</b>	<b>\$21,851</b>	<b>\$22,678</b>	<b>\$10,035</b>	<b>\$1,051,115</b>
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$267,115	\$59,470	\$22,451	\$95,779	\$0	\$444,815
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Maintenance &amp; Operations Expenditures</b>	<b>\$7,476,237</b>	<b>\$1,541,037</b>	<b>\$415,834</b>	<b>\$720,751</b>	<b>\$57,706</b>	<b>\$10,211,565</b>

Taken from FY 1998-1999 Annual Financial Report